

In reference to Schedule “B”, page 46 of 82 – Trunk Feeders Rebuild Distribution Lines, at a project cost of \$3,504,000, please provide the following:

**Q. For each and every project, please provide the cost component of labour and materials and the unit cost for materials to be used.**

**A.** The table below summarizes the labour and non-labour components for each project:

<b>Project</b>	<b>Labour (000's)</b>	<b>Non- Labour (000's)</b>
Extend GLV-02 to Charlottetown	140	107
Rebuild feeder (KBR-08) - St. John's	135	55
Rebuild feeder (KBR-11) – St. John's	135	52
Rebuild feeder (SLA-09) – St. John's	115	110
Rebuild feeder (SPR-03) - Springdale	213	177
Rebuild sections of feeders in Port-Aux-Basques	100	100
Insulator replacement – various feeders	349	219
Relocate feeder (SPO-02) – Lewins Cove to Epworth Jct	60	60
Rebuild feeder (NWB-01) – Goobies to North Hr.	240	167
Rebuild feeder (WES-02) – Lumsden to Deadmans Bay	35	15
Relocate feeder (WAL-05) – Georgetown Traylor Park	25	25
Relocate feeder (HCT-01) – Hearts Content Barrens	38	32
Relocate feeder (COL-01) - Colliers	40	40
Upgrade distribution small projects <\$50,000	410	310
<b>TOTAL</b>	<b>2035</b>	<b>1469</b>

For budgeting purposes, the Company does not use detailed unit costs.